

# TSMO Steering Committee October 2022 Meeting

1 hour



October 31, 2022

# — Agenda

- 1) TSMO Staffing and Workforce Development Plan
- 2) TSMO Performance Management Program Plan
- 3) TSMO Video
- 4) TSMO Stakeholder Engagement Plan and Interagency Agreements

# 1) TSMO Staffing and Workforce Development Plan

# TSMO Staffing and Workforce Development Plan



## Final Staffing and Workforce Development Plan

- The final version of the TSMO Staffing and Workforce Development Plan has been completed and submitted.



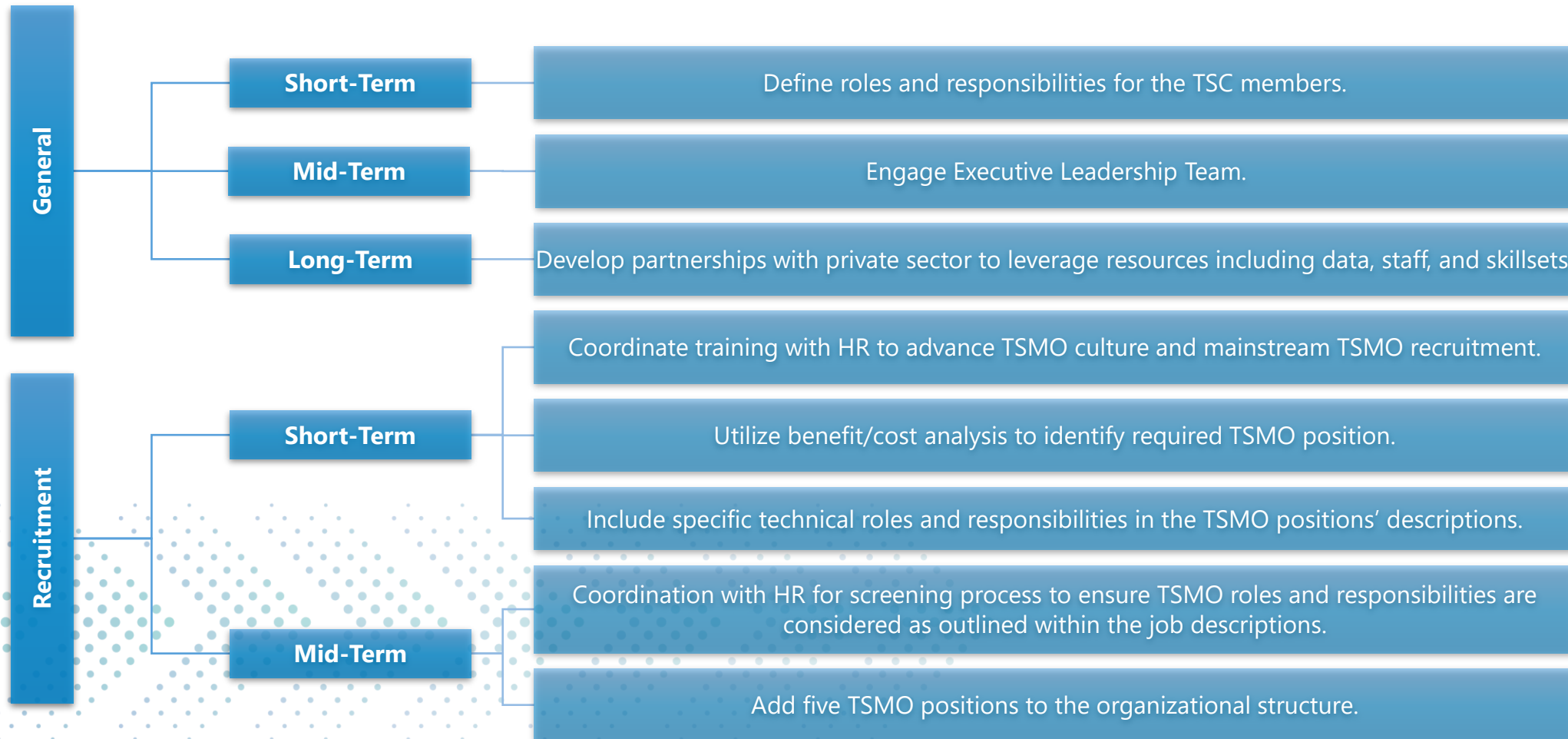
# TSMO Staffing and Workforce Development Plan

TSMO Training Modules have been developed as a part of the Staffing and Workforce Development Plan

Training No.	 Training	 Topics	
101	Orientation	<ul style="list-style-type: none"><li>• Introduction to TSMO</li><li>• CMM Framework</li><li>• Business Case for TSMO</li></ul>	20 mins
102	NDOT TSMO	<ul style="list-style-type: none"><li>• TSMO Overview</li><li>• Strategic Elements</li><li>• Programmatic Elements</li><li>• Tactical Elements</li></ul>	25 mins
201	The NDOT Business Case for TSMO	<ul style="list-style-type: none"><li>• Business Case for TSMO</li><li>• TSMO Business Case for Divisions</li></ul>	30 mins
202	TSMO Stakeholder Engagement Plan and Interagency Agreements	<ul style="list-style-type: none"><li>• <b>WIP</b></li></ul>	<b>WIP</b>
203	Investment Prioritization Tool (IPT) and TSMO Evaluation Tool	<ul style="list-style-type: none"><li>• TSMO IPT</li><li>• TSMO Evaluation Tool</li></ul>	20 mins

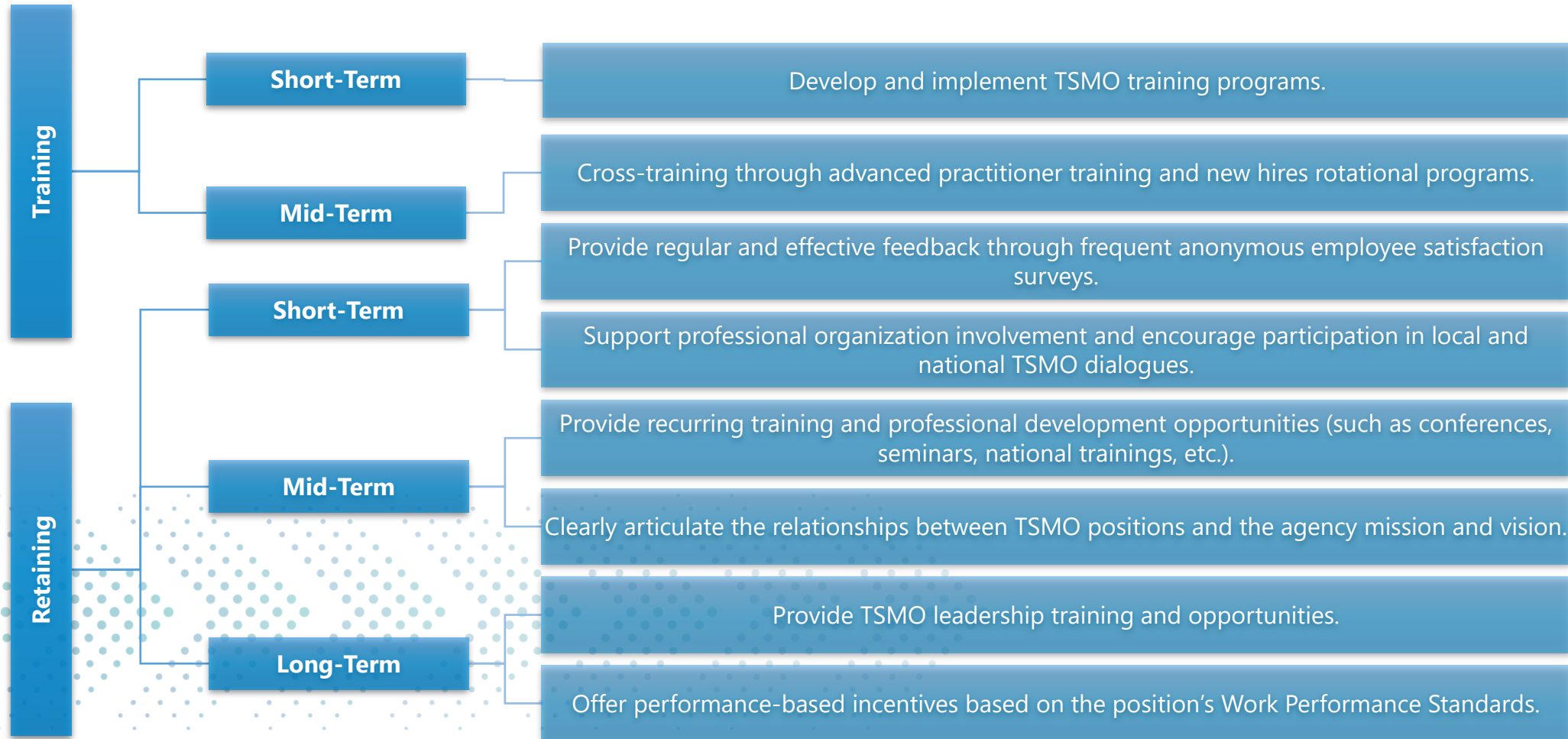
# TSMO Staffing and Workforce Development Plan

## Example Developed Recommendations for Recruiting, Training, Retaining, and Educating TSMO Workforce (1/3)



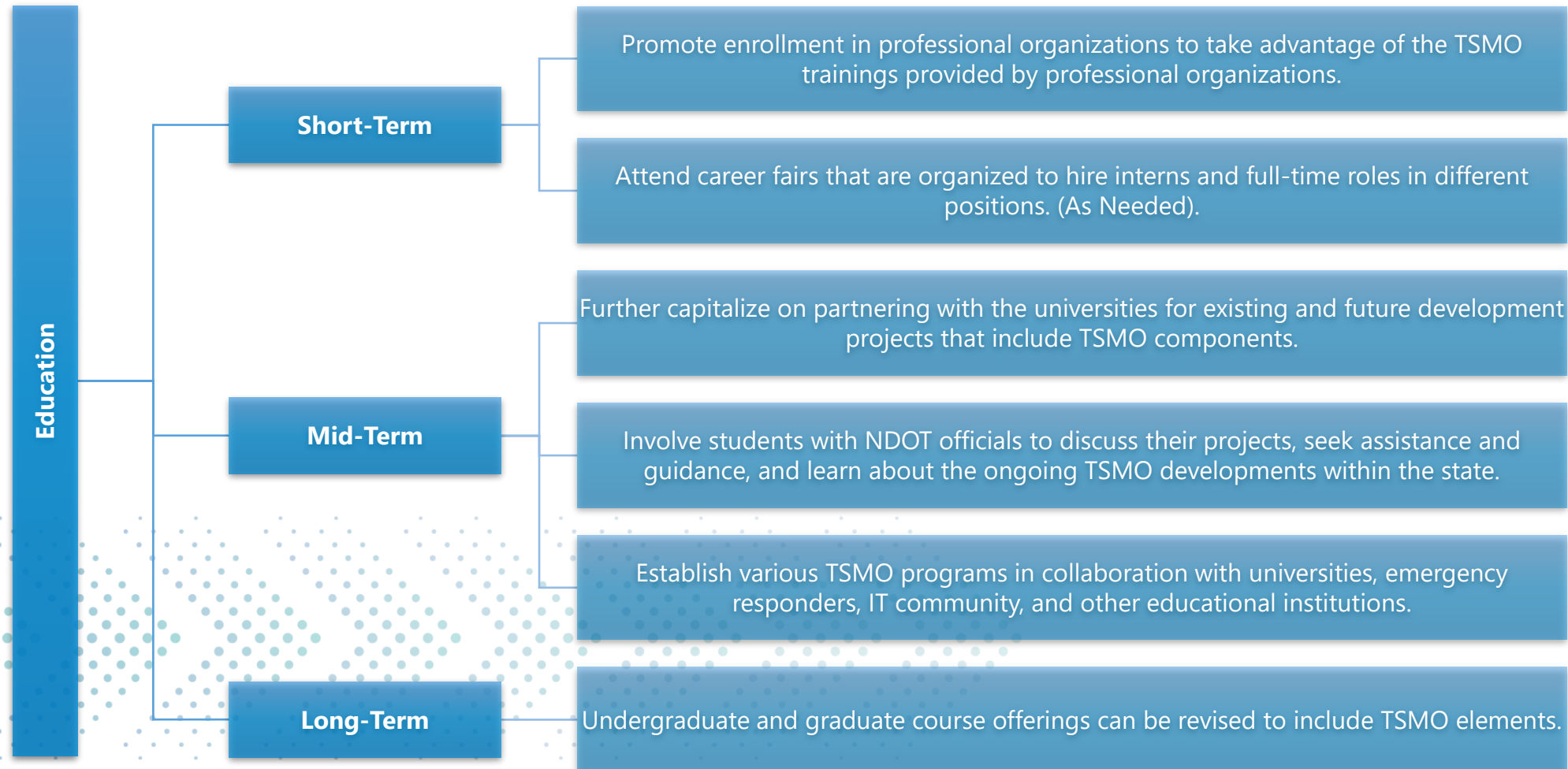
# TSMO Staffing and Workforce Development Plan

## Example Developed Recommendations for Recruiting, Training, Retaining, and Educating TSMO Workforce (2/3)



# TSMO Staffing and Workforce Development Plan

## Example Developed Recommendations for Recruiting, Training, Retaining, and Educating TSMO Workforce (3/3)





## Organizational Chart Phase 3



## 2) TSMO Performance Management Program Plan

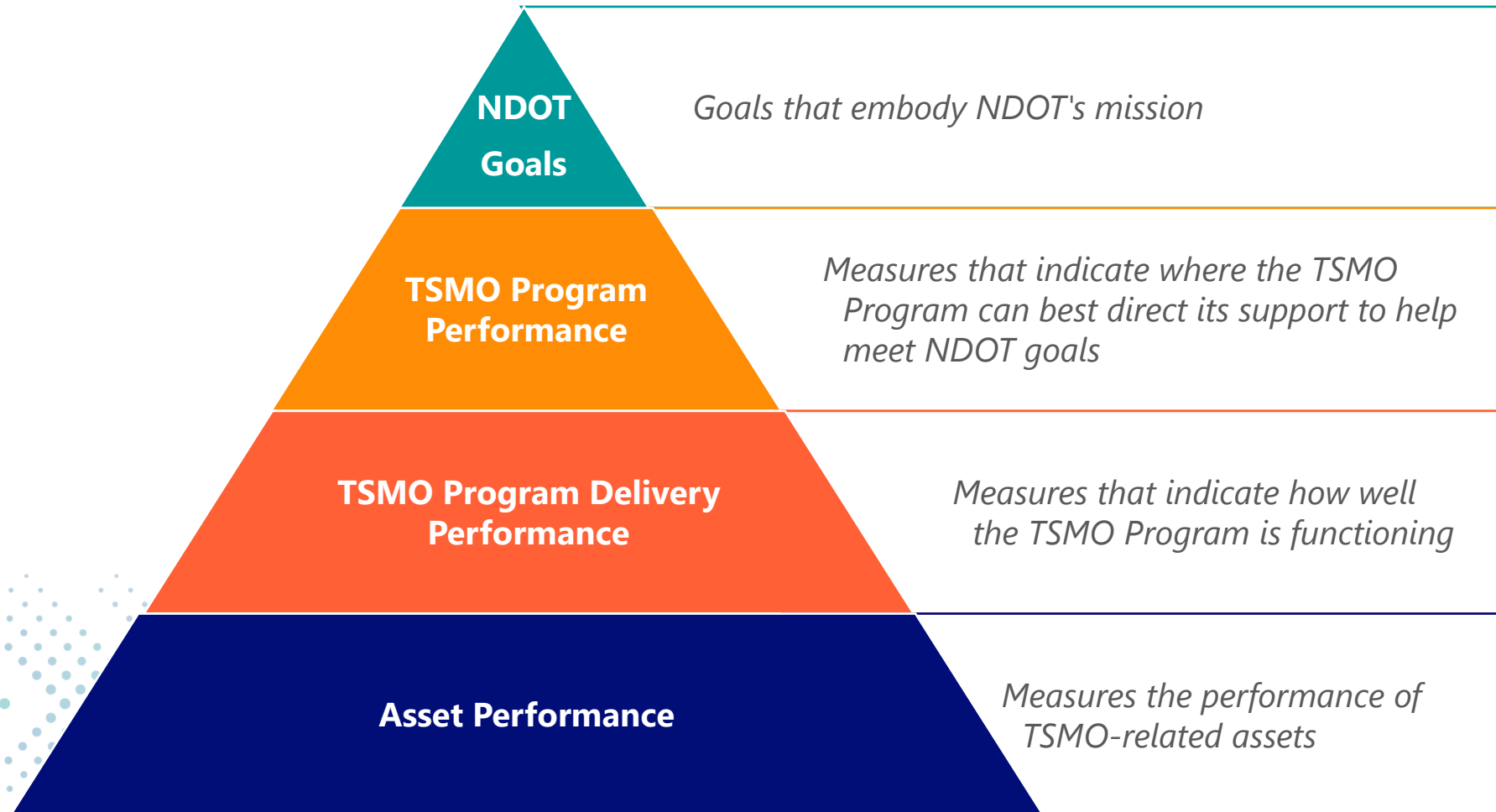
**ATKINS**

Member of the SNC-Lavalin Group



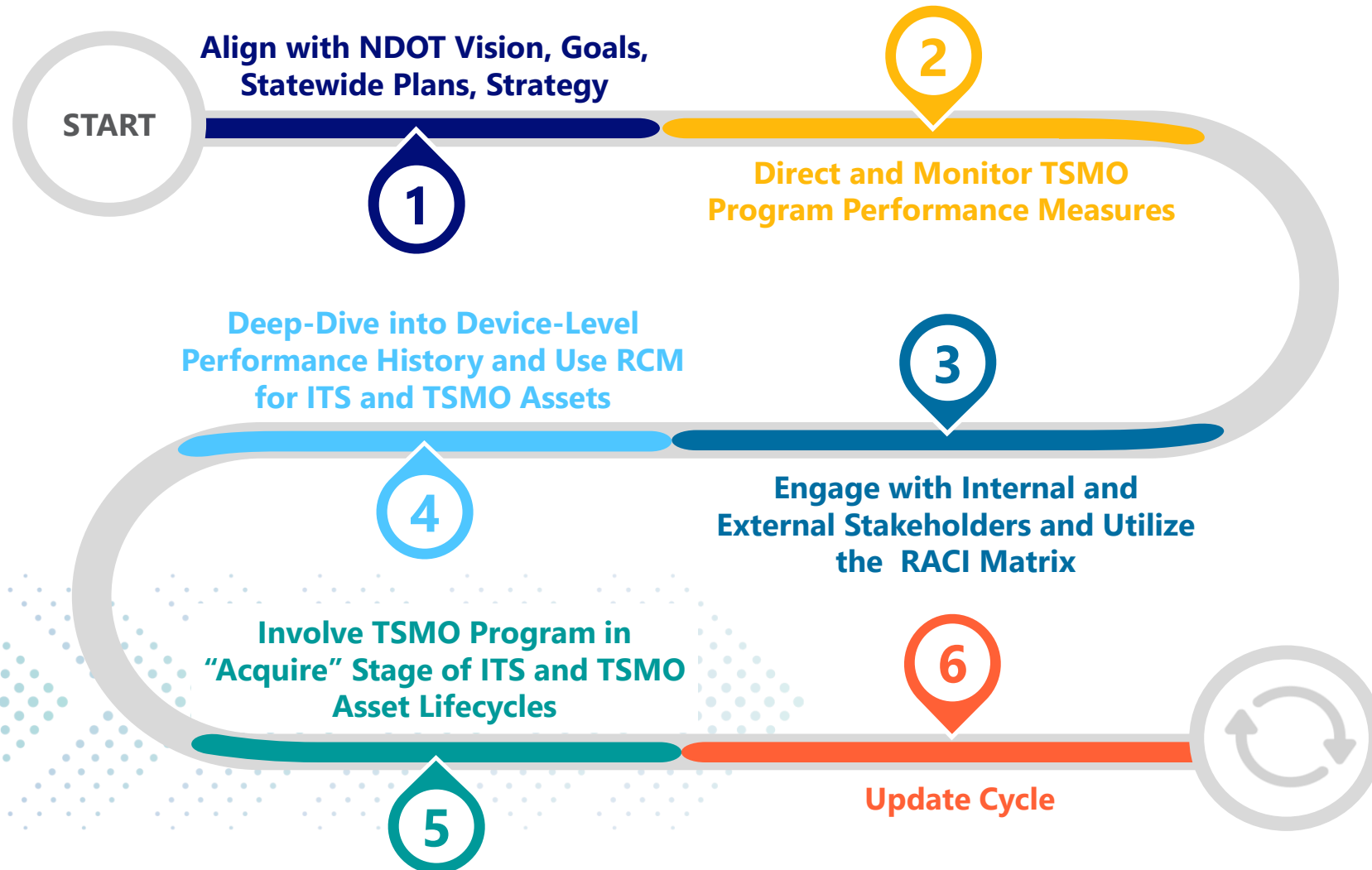
# TSMO Performance Management Program Plan

## Levels of TSMO Performance Measures—What's Being Measured?



# TSMO Performance Management Program Plan

## Implementation Roadmap for the TSMO Performance Management Program Plan



# TSMO Performance Management Program Plan

## TSMO Performance Management Program Plan Related Training

Training Topics	Training Components	Audience
 <b>TSMO Assets</b>	<ul style="list-style-type: none"><li>• Prioritization</li><li>• Acquisition</li><li>• Management and Performance</li></ul>	<ul style="list-style-type: none"><li>○ TSMO asset owners</li><li>○ TSMO Program staff</li><li>○ Asset management program staff</li></ul>
 <b>TSMO Performance Management Plan</b>	<ul style="list-style-type: none"><li>• Goals/Objectives</li><li>• State of practice</li><li>• Implementation</li></ul>	<ul style="list-style-type: none"><li>○ Staff responsible for reporting performance</li><li>○ Asset management program staff</li></ul>
 <b>Stakeholder Engagement</b>	<ul style="list-style-type: none"><li>• General overview</li></ul>	<ul style="list-style-type: none"><li>○ Anyone, internal and external</li></ul>
 <b>RACI</b>	<ul style="list-style-type: none"><li>• General briefing</li></ul>	<ul style="list-style-type: none"><li>○ Organizational groups cited in the RACI</li></ul>

## 4) TSMO Video

# TSMO Video

<https://f.io/A15GxRln>

## 4) Stakeholder Engagement Plan and Interagency Agreements



# TSMO Stakeholder Engagement and Coordination Plan

90% Draft is Submitted

- **Resources:**

- Stakeholder Engagement
- Interagency Agreements
- Federal Guidance Review

# TSMO Stakeholder Engagement and Coordination Plan

## Research Process-Stakeholder Engagement

- Stakeholder Engagement Methodology

Participating Stakeholder	Engagement Method	Date
FHWA	Virtual Interview	May 16, 2022
WASHTO TSMO Committee	Virtual Interview	March 21, 2022
Nevada State Police	Virtual Interview	May 11, 2022
NDOT Districts	On-line Questionnaire	June 3, 2022
MPOs	On-line Questionnaire	June 3, 2022
Urban Counties	On-line Questionnaire	June 3, 2022
Urban Cities	On-line Questionnaire	June 3, 2022

# TSMO Stakeholder Engagement and Coordination Plan

## Research Process-Stakeholder Engagement

- NDOT provided a list of current interagency agreements on July 8, 2021.
- These agreements were reviewed to identify if modifications should be recommended to incorporate TSMO elements.
- **Reviewed Interagency Agreements:**

Partnering Agency	Agreement Title	Date	Meeting Frequency
<ul style="list-style-type: none"><li>Regional Transportation Commission of Southern Nevada</li></ul>	Interlocal agreement: FAST, TMC, FMS	August 2019	Monthly
<ul style="list-style-type: none"><li>Clark County Fire Department</li><li>Ely Fire Department</li><li>Ewing Bros Towing</li><li>Winnemucca Police Department</li><li>Regional Transportation Commission of Southern Nevada</li><li>TIM Coalition</li><li>Nevada Department of Public Safety</li></ul>	TIM Open Roads Agreements (MOUs)	September 2017	Quarterly
<ul style="list-style-type: none"><li>Nevada Department of Public Safety</li></ul>	Quick Clearance for Safety and Mobility	March 2017	

# TSMO Stakeholder Engagement and Coordination Plan

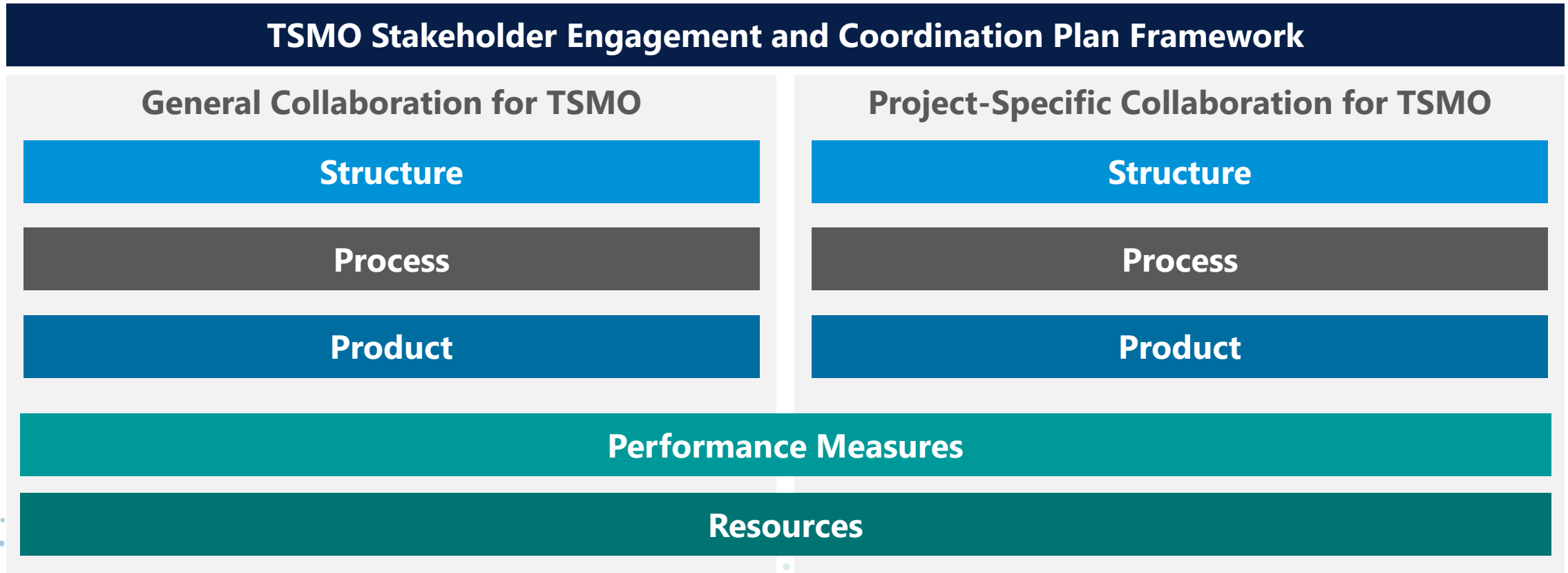
**Research Process-Federal Guidance Review: The framework for collaboration and coordination within a corridor\***



*\*Source: Federal Highway Administration. Regional Transportation Operations Collaboration and Coordination: A Primer for Working Together to Improve Transportation Safety, Reliability, and Security, FHWA-OP-03-008.*

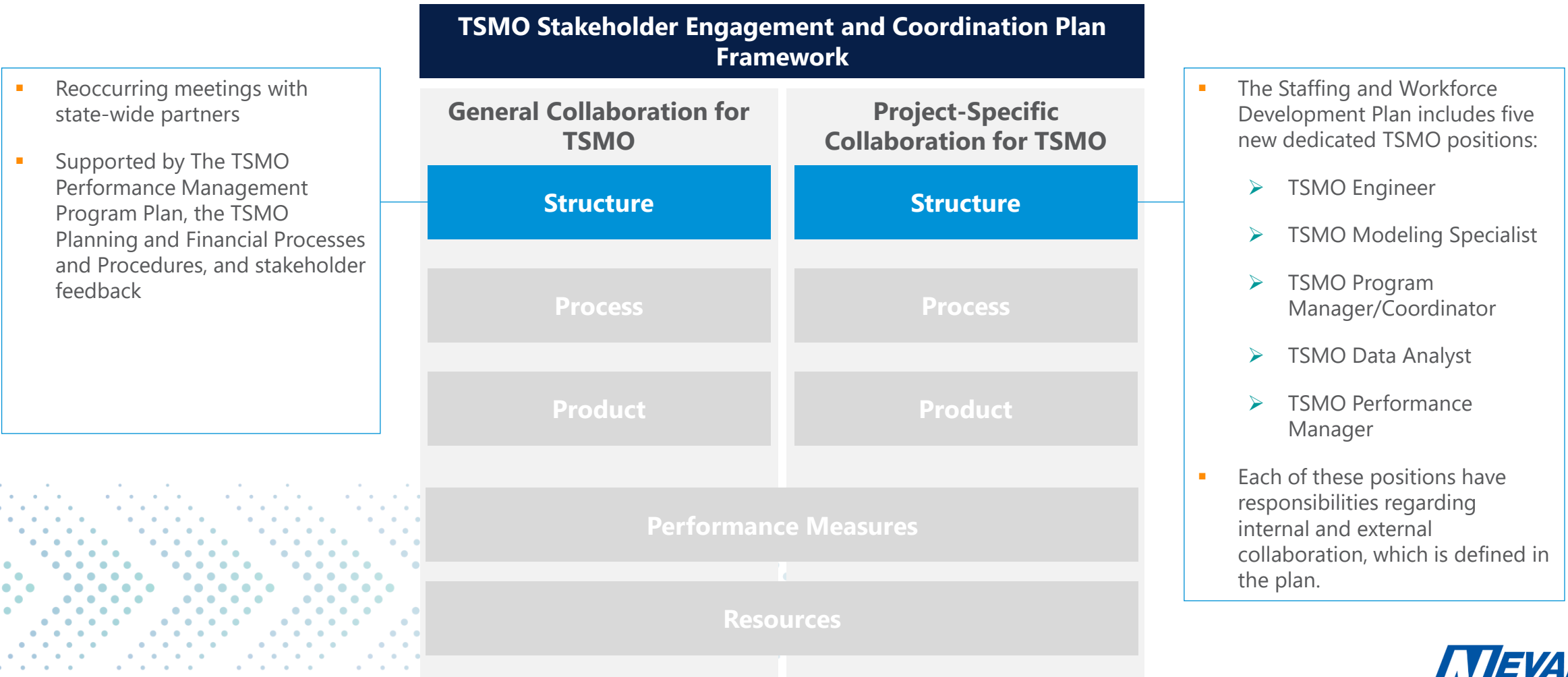
# TSMO Stakeholder Engagement and Coordination Plan

## TSMO Stakeholder Engagement and Coordination Plan Framework



# TSMO Stakeholder Engagement and Coordination Plan

## Overview of Plan Key Recommendations for the Structure Dimension



# Q & A

**ATKINS**

Member of the SNC-Lavalin Group





**Thank You**  
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